

EFFECTIFS DGSi AU 1ER OCTOBRE 2013 RATTACHES AU CE SYSTEMES D'INFORMATION

GLOBAL DGSi

EFFECTIFS PRESENTS (TEMPS COMPLET & PARTIEL) ET INDISPONIBLES

| PRESENTS ET INDISPONIBLES | Exécution | | Tech./Maît. | | Cadres Gr.1 | | Cadres Gr.2 | | Cadres Gr.3 | | C.D.D. (1) | | TOTAL | | |
|---|-----------|----------|-------------|------------|-------------|------------|-------------|------------|-------------|-----------|------------|-----------|------------|-------------|-------------|
| | F | H | F | H | F | H | F | H | F | H | F | H | F | H | Total |
| Etat-Major | 0 | 0 | 19 | 13 | 13 | 16 | 17 | 28 | 1 | 7 | 4 | 1 | 54 | 65 | 119 |
| Développement de Solutions Applicatives | 0 | 0 | 11 | 7 | 109 | 146 | 83 | 156 | 1 | 13 | 3 | 32 | 207 | 354 | 561 |
| Systèmes Distribués | 1 | 0 | 54 | 68 | 23 | 135 | 33 | 116 | 3 | 3 | 2 | 12 | 116 | 334 | 450 |
| Stratégie | 0 | 0 | 1 | 3 | 5 | 1 | 14 | 30 | 1 | 3 | 1 | 2 | 22 | 39 | 61 |
| Production | 0 | 0 | 7 | 11 | 24 | 77 | 51 | 157 | 0 | 6 | 3 | 9 | 85 | 260 | 345 |
| TOTAL DGSi | 1 | 0 | 92 | 102 | 174 | 375 | 198 | 487 | 6 | 32 | 13 | 56 | 484 | 1052 | 1536 |

(1) CDD : contrats d'apprentissage compris

EFFECTIFS DGSi PRESENTS - TOTAL PONDERE

| Total pondéré présent | Etat-Major | DSA | DSD | Stratégie | DPI | DGSi |
|-----------------------|--------------|---------------|---------------|--------------|---------------|----------------|
| R.Parisienne | 50,43 | 129,29 | 338,85 | 36,18 | 70,24 | 625,00 |
| Toulouse | 26,89 | 166,19 | 23,96 | 14,00 | 119,62 | 350,65 |
| Valbonne | 16,85 | 196,12 | 38,18 | 8,00 | 119,59 | 378,74 |
| Province | | | 3 | | | 3,00 |
| Total DGSi | 94,17 | 491,60 | 403,98 | 58,18 | 309,45 | 1357,39 |

EFFECTIFS DGSi AU 1ER OCTOBRE 2013 RATTACHES AU CE SYSTEMES D'INFORMATION

TOTAL DGSi (par Direction)

1- EFFECTIFS PRESENTS (TEMPS COMPLET & PARTIEL) ET INDISPONIBLES

| Temps Complet (TC) et Temps Partiel (TP) PRESENTS | | Exécution | | Tech./Maît. | | Cadres Gr.1 | | Cadres Gr.2 | | Cadres Gr.3 | | C.D.D. (1) | | TOTAL | | |
|--|--------------|-----------|----------|-------------|-----------|-------------|------------|-------------|------------|-------------|-----------|------------|-----------|------------|------------|------------|
| | | F | H | F | H | F | H | F | H | F | H | F | H | F | H | Total |
| Etat-Major | TC | 0 | 0 | 3 | 10 | 6 | 12 | 10 | 22 | 1 | 6 | 0 | 0 | 20 | 50 | 70 |
| | TP | 0 | 0 | 12 | 1 | 5 | 2 | 2 | 4 | 0 | 0 | 4 | 1 | 23 | 8 | 31 |
| | Total | 0 | 0 | 15 | 11 | 11 | 14 | 12 | 26 | 1 | 6 | 4 | 1 | 43 | 58 | 101 |
| | TC+TP | 0 | | 26 | | 25 | | 38 | | 7 | | 5 | | 101 | | |
| Développement de Solutions Applicatives | TC | 0 | 0 | 6 | 6 | 50 | 117 | 47 | 128 | 1 | 12 | 0 | 0 | 104 | 263 | 367 |
| | TP | 0 | 0 | 4 | 1 | 56 | 22 | 31 | 15 | 0 | 0 | 3 | 32 | 94 | 70 | 164 |
| | Total | 0 | 0 | 10 | 7 | 106 | 139 | 78 | 143 | 1 | 12 | 3 | 32 | 198 | 333 | 531 |
| | TC+TP | 0 | | 17 | | 245 | | 221 | | 13 | | 35 | | 531 | | |
| Systèmes Distribués | TC | 0 | 0 | 36 | 58 | 15 | 123 | 21 | 100 | 3 | 2 | 0 | 0 | 75 | 283 | 358 |
| | TP | 0 | 0 | 13 | 7 | 6 | 6 | 10 | 5 | 0 | 0 | 2 | 12 | 31 | 30 | 61 |
| | Total | 0 | 0 | 49 | 65 | 21 | 129 | 31 | 105 | 3 | 2 | 2 | 12 | 106 | 313 | 419 |
| | TC+TP | 0 | | 114 | | 150 | | 136 | | 5 | | 14 | | 419 | | |
| Stratégie | TC | 0 | 0 | 1 | 3 | 3 | 1 | 9 | 29 | 1 | 3 | 0 | 0 | 14 | 36 | 50 |
| | TP | 0 | 0 | 0 | 0 | 2 | 0 | 5 | 1 | 0 | 0 | 1 | 2 | 8 | 3 | 11 |
| | Total | 0 | 0 | 1 | 3 | 5 | 1 | 14 | 30 | 1 | 3 | 1 | 2 | 22 | 39 | 61 |
| | TC+TP | 0 | | 4 | | 6 | | 44 | | 4 | | 3 | | 61 | | |
| Production | TC | 0 | 0 | 2 | 10 | 16 | 74 | 32 | 133 | 0 | 5 | 0 | 0 | 50 | 222 | 272 |
| | TP | 0 | 0 | 5 | 1 | 7 | 0 | 14 | 10 | 0 | 0 | 3 | 9 | 29 | 20 | 49 |
| | Total | 0 | 0 | 7 | 11 | 23 | 74 | 46 | 143 | 0 | 5 | 3 | 9 | 79 | 242 | 321 |
| | TC+TP | 0 | | 18 | | 97 | | 189 | | 5 | | 12 | | 321 | | |

| | | | | | | | | | | | | | | | | |
|-------------------|--------------|----------|----------|------------|-----------|------------|------------|------------|------------|-----------|-----------|-----------|-----------|-------------|------------|-------------|
| TOTAL DGSi | TC | 0 | 0 | 48 | 87 | 90 | 327 | 119 | 412 | 6 | 28 | 0 | 0 | 263 | 854 | 1117 |
| | TP | 0 | 0 | 34 | 10 | 76 | 30 | 62 | 35 | 0 | 0 | 13 | 56 | 185 | 131 | 316 |
| | Total | 0 | 0 | 82 | 97 | 166 | 357 | 181 | 447 | 6 | 28 | 13 | 56 | 448 | 985 | 1433 |
| | TC+TP | 0 | | 179 | | 523 | | 628 | | 34 | | 69 | | 1433 | | |

| INDISPONIBLES | | Exécution | | Tech./Maît. | | Cadres Gr.1 | | Cadres Gr.2 | | Cadres Gr.3 | | C.D.D. | | TOTAL | | |
|----------------------|--|-----------|----------|-------------|----------|-------------|-----------|-------------|-----------|-------------|----------|----------|----------|------------|-----------|------------|
| | | F | H | F | H | F | H | F | H | F | H | F | H | F | H | Total |
| Etat-Major | | 0 | 0 | 4 | 2 | 2 | 2 | 5 | 2 | 0 | 1 | 0 | 0 | 11 | 7 | 18 |
| DSA | | 0 | 0 | 1 | 0 | 3 | 7 | 5 | 13 | 0 | 1 | 0 | 0 | 9 | 21 | 30 |
| Systèmes Distribués | | 1 | 0 | 5 | 3 | 2 | 6 | 2 | 11 | 0 | 1 | 0 | 0 | 10 | 21 | 31 |
| Stratégie | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Production | | 0 | 0 | 0 | 0 | 1 | 3 | 5 | 14 | 0 | 1 | 0 | 0 | 6 | 18 | 24 |
| Total F / H | | 1 | 0 | 10 | 5 | 8 | 18 | 17 | 40 | 0 | 4 | 0 | 0 | 36 | 67 | 103 |
| Total F + H | | 1 | | 15 | | 26 | | 57 | | 4 | | 0 | | 103 | | |

2 - DETAIL DES EFFECTIFS A TEMPS PARTIEL

| Entité | Taux TP -> | 40% | 50% | 60% | 64% | 66,9% | 70% | 73,5% | 75% | 80% | 83,5% | 84% | 89,1% | 94,5% | TOTAL |
|--|------------|-------------|------------|------------|----------|----------|------------|--------------|-------------|-------------|----------|--------------|--------------|--------------|---------------|
| Etat-Major (dont ex services Centre de Toulouse) | | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 3 | 5 | 1 | 26 |
| DSA | | 1 | 5 | 3 | 0 | 0 | 6 | 0 | 1 | 52 | 0 | 49 | 5 | 7 | 129 |
| Systèmes Distribués | | 0 | 2 | 2 | 0 | 0 | 1 | 1 | 1 | 24 | 0 | 10 | 1 | 5 | 47 |
| Stratégie | | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 1 | 0 | 8 |
| Production | | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 11 | 3 | 5 | 37 |
| TOTAL | | 2 | 11 | 6 | 0 | 0 | 7 | 1 | 2 | 109 | 0 | 76 | 15 | 18 | 247 |
| TOTAL PONDERE | | 0,82 | 5,5 | 3,6 | 0 | 0 | 4,9 | 0,735 | 1,50 | 87,2 | 0 | 63,84 | 13,38 | 17,01 | 198,49 |

| | | | |
|---|-------------|---------------------------------|----------------|
| TOTAL PRESENTS NON PONDERE = | 1433 | TOTAL PRESENTS PONDERE = | 1357,39 |
| TOTAL Présents & Indisponibles NON PONDERE = | 1536 | | |

(1) CDD : contrats d'apprentissage compris

EFFECTIFS DGSi AU 1ER OCTOBRE 2013 RATTACHES AU CE SYSTEMES D'INFORMATION

TOTAL DGSi (par Site)

1- EFFECTIFS PRESENTS (TEMPS COMPLET & PARTIEL) ET INDISPONIBLES

| Temps Complet (TC) et Temps Partiel (TP) PRESENTS | | Exécution | | Tech./Maît. | | Cadres Gr.1 | | Cadres Gr.2 | | Cadres Gr.3 | | C.D.D. (1) | | TOTAL | | |
|--|--------------|-----------|----------|-------------|-----------|-------------|------------|-------------|------------|-------------|-----------|------------|-----------|------------|------------|------------|
| | | F | H | F | H | F | H | F | H | F | H | F | H | F | H | Total |
| Région Parisienne | TC | 0 | 0 | 28 | 68 | 37 | 155 | 55 | 171 | 4 | 13 | 0 | 0 | 124 | 407 | 531 |
| | TP | 0 | 0 | 23 | 8 | 27 | 11 | 19 | 9 | 0 | 0 | 6 | 20 | 75 | 48 | 123 |
| | Total | 0 | 0 | 51 | 76 | 64 | 166 | 74 | 180 | 4 | 13 | 6 | 20 | 199 | 455 | 654 |
| | TC+TP | 0 | | 127 | | 230 | | 254 | | 17 | | 26 | | 654 | | |
| Toulouse | TC | 0 | 0 | 2 | 6 | 18 | 77 | 26 | 145 | 1 | 5 | 0 | 0 | 47 | 233 | 280 |
| | TP | 0 | 0 | 3 | 0 | 20 | 11 | 24 | 11 | 0 | 0 | 1 | 22 | 48 | 44 | 92 |
| | Total | 0 | 0 | 5 | 6 | 38 | 88 | 50 | 156 | 1 | 5 | 1 | 22 | 95 | 277 | 372 |
| | TC+TP | 0 | | 11 | | 126 | | 206 | | 6 | | 23 | | 372 | | |
| Valbonne | TC | 0 | 0 | 18 | 12 | 35 | 93 | 38 | 96 | 1 | 10 | 0 | 0 | 92 | 211 | 303 |
| | TP | 0 | 0 | 8 | 2 | 29 | 8 | 19 | 15 | 0 | 0 | 6 | 14 | 62 | 39 | 101 |
| | Total | 0 | 0 | 26 | 14 | 64 | 101 | 57 | 111 | 1 | 10 | 6 | 14 | 154 | 250 | 404 |
| | TC+TP | 0 | | 40 | | 165 | | 168 | | 11 | | 20 | | 404 | | |
| Province DSD (Lys = 1 / Mrs = 2) | TC | | | | 1 | | 2 | | | | | | | 0 | 3 | 3 |
| | TP | | | | | | | | | | | | | 0 | 0 | 0 |
| | Total | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| | TC+TP | 0 | | 1 | | 2 | | 0 | | 0 | | 0 | | 3 | | |

| | | | | | | | | | | | | | | | | |
|-------------------|--------------|----------|----------|------------|-----------|------------|------------|------------|------------|-----------|-----------|-----------|-----------|-------------|------------|-------------|
| TOTAL DGSi | TC | 0 | 0 | 48 | 87 | 90 | 327 | 119 | 412 | 6 | 28 | 0 | 0 | 263 | 854 | 1117 |
| | TP | 0 | 0 | 34 | 10 | 76 | 30 | 62 | 35 | 0 | 0 | 13 | 56 | 185 | 131 | 316 |
| | Total | 0 | 0 | 82 | 97 | 166 | 357 | 181 | 447 | 6 | 28 | 13 | 56 | 448 | 985 | 1433 |
| | TC+TP | 0 | | 179 | | 523 | | 628 | | 34 | | 69 | | 1433 | | |

| INDISPONIBLES | | Exécution | | Tech./Maît. | | Cadres Gr.1 | | Cadres Gr.2 | | Cadres Gr.3 | | C.D.D. | | TOTAL | | |
|----------------------|--|-----------|----------|-------------|----------|-------------|-----------|-------------|-----------|-------------|----------|----------|----------|------------|-----------|------------|
| | | F | H | F | H | F | H | F | H | F | H | F | H | F | H | Total |
| Région Parisienne | | 1 | 0 | 8 | 4 | 3 | 12 | 11 | 17 | 0 | 3 | 0 | 0 | 23 | 36 | 59 |
| Toulouse | | 0 | 0 | 1 | 1 | 1 | 3 | 2 | 6 | 0 | 1 | 0 | 0 | 4 | 11 | 15 |
| Valbonne | | 0 | 0 | 1 | 0 | 4 | 3 | 4 | 17 | 0 | 0 | 0 | 0 | 9 | 20 | 29 |
| Total F / H | | 1 | 0 | 10 | 5 | 8 | 18 | 17 | 40 | 0 | 4 | 0 | 0 | 36 | 67 | 103 |
| Total F + H | | 1 | | 15 | | 26 | | 57 | | 4 | | 0 | | 103 | | |

2 - DETAIL DES EFFECTIFS A TEMPS PARTIEL

| Site | Taux TP -> | 40% | 50% | 60% | 64% | 66,9% | 70% | 73,5% | 75% | 80% | 83,5% | 84% | 89,1% | 94,5% | TOTAL |
|----------------------|------------|-------------|------------|------------|----------|----------|------------|--------------|-------------|-------------|----------|--------------|--------------|--------------|---------------|
| Région Parisienne | | 0 | 6 | 2 | 0 | 0 | 1 | 0 | 1 | 49 | 0 | 25 | 8 | 5 | 97 |
| Toulouse | | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 26 | 1 | 9 | 69 |
| Valbonne | | 2 | 3 | 4 | 0 | 0 | 6 | 1 | 1 | 29 | 0 | 25 | 6 | 4 | 81 |
| TOTAL | | 2 | 11 | 6 | 0 | 0 | 7 | 1 | 2 | 109 | 0 | 76 | 15 | 18 | 247 |
| TOTAL PONDERE | | 0,82 | 5,5 | 3,6 | 0 | 0 | 4,9 | 0,735 | 1,50 | 87,2 | 0 | 63,84 | 13,38 | 17,01 | 198,49 |

| | | | |
|---|-------------|---------------------------------|----------------|
| TOTAL PRESENTS NON PONDERE = | 1433 | TOTAL PRESENTS PONDERE = | 1357,39 |
| TOTAL Présents & Indisponibles NON PONDERE = | 1536 | | |

(1) CDD : contrats d'apprentissage compris

EFFECTIFS DGSi AU 1ER OCTOBRE 2013 RATTACHES AU CE SYSTEMES D'INFORMATION

REGION PARISIENNE

1- EFFECTIFS PRESENTS (TEMPS COMPLET & PARTIEL) ET INDISPONIBLES

| Temps Complet (TC) et Temps Partiel (TP) PRESENTS | | Exécution | | Tech./Maît. | | Cadres | | C.D.D. (1) | | TOTAL | | |
|---|--------------|--------------|----------|-------------|-----------|------------|------------|------------|-----------|------------|------------|------------|
| | | F | H | F | H | F | H | F | H | F | H | Total |
| Etat-Major | TC | | | 1 | 4 | 13 | 21 | | | 14 | 25 | 39 |
| | TP | | | 7 | | 2 | 3 | 3 | | 12 | 3 | 15 |
| | Total | 0 | 0 | 8 | 4 | 15 | 24 | 3 | 0 | 26 | 28 | 54 |
| | | TC+TP | | 12 | | 39 | | 3 | | 54 | | |
| Développement de Solutions Applicatives | TC | | | 1 | 2 | 29 | 69 | | | 30 | 71 | 101 |
| | TP | | | 4 | 1 | 22 | 4 | | 5 | 26 | 10 | 36 |
| | Total | 0 | 0 | 5 | 3 | 51 | 73 | 0 | 5 | 56 | 81 | 137 |
| | | TC+TP | | 8 | | 124 | | 5 | | 137 | | |
| Systèmes Distribués | TC | | | 25 | 51 | 32 | 194 | | | 57 | 245 | 302 |
| | TP | | | 9 | 6 | 11 | 11 | 2 | 10 | 22 | 27 | 49 |
| | Total | 0 | 0 | 34 | 57 | 43 | 205 | 2 | 10 | 79 | 272 | 351 |
| | | TC+TP | | 91 | | 248 | | 12 | | 351 | | |
| Stratégie | TC | | | 1 | 2 | 8 | 17 | | | 9 | 19 | 28 |
| | TP | | | | | 7 | 1 | 1 | 2 | 8 | 3 | 11 |
| | Total | 0 | 0 | 1 | 2 | 15 | 18 | 1 | 2 | 17 | 22 | 39 |
| | | TC+TP | | 3 | | 33 | | 3 | | 39 | | |
| Production | TC | | | | 9 | 14 | 38 | | | 14 | 47 | 61 |
| | TP | | | 3 | 1 | 4 | 1 | | 3 | 7 | 5 | 12 |
| | Total | 0 | 0 | 3 | 10 | 18 | 39 | 0 | 3 | 21 | 52 | 73 |
| | | TC+TP | | 13 | | 57 | | 3 | | 73 | | |

Pondéré
50,43

Pondéré
129,29

Pondéré
338,85

Pondéré
36,18

Pondéré
70,24

| TOTAL DGSi REGION PARISIENNE | TC | 0 | 0 | 28 | 68 | 96 | 339 | 0 | 0 | 124 | 407 | 531 |
|------------------------------|-------|---|---|-----|----|-----|-----|----|----|-----|-----|-----|
| | TP | 0 | 0 | 23 | 8 | 46 | 20 | 6 | 20 | 75 | 48 | 123 |
| | Total | 0 | 0 | 51 | 76 | 142 | 359 | 6 | 20 | 199 | 455 | 654 |
| | TC+TP | 0 | | 127 | | 501 | | 26 | | 654 | | |

Pondéré
625,00

| INDISPONIBLES | Exécution | | Tech./Maît. | | Cadres | | C.D.D. | | TOTAL | | |
|---------------------|-----------|----------|-------------|----------|-----------|-----------|----------|----------|-----------|-----------|-----------|
| | F | H | F | H | F | H | F | H | F | H | Total |
| Etat-Major | | | 3 | 1 | 5 | 3 | | | 8 | 4 | 12 |
| DSA | | | 1 | | 2 | 8 | | | 3 | 8 | 11 |
| Systèmes Distribués | 1 | | 4 | 3 | 4 | 16 | | | 9 | 19 | 28 |
| Stratégie | | | | | 0 | 0 | | | 0 | 0 | 0 |
| Production | | | | | 3 | 5 | | | 3 | 5 | 8 |
| Total F / H | 1 | 0 | 8 | 4 | 14 | 32 | 0 | 0 | 23 | 36 | 59 |
| Total F + H | 1 | | 12 | | 46 | | 0 | | 59 | | |

2 - DETAIL DES EFFECTIFS A TEMPS PARTIEL

| Entité | Taux TP -> | 40% | 50% | 60% | 64% | 66,9% | 70% | 73,5% | 75% | 80% | 83,5% | 84% | 89,1% | 94,5% | TOTAL |
|----------------------|------------|----------|----------|------------|----------|-------------|------------|----------|-------------|-------------|----------|-----------|--------------|--------------|--------------|
| Etat-Major | | | 1 | | | | | | | 7 | | 2 | 2 | | 12 |
| DSA | | | 1 | 1 | | | | | 1 | 15 | | 10 | 2 | 1 | 31 |
| Systèmes Distribués | | | 2 | 1 | | | 1 | | | 22 | | 6 | 1 | 4 | 37 |
| Stratégie | | | 1 | | | | | | | 3 | | 3 | 1 | | 8 |
| Production | | | 1 | | | | | | | 2 | | 4 | 2 | | 9 |
| TOTAL | | 0 | 6 | 2 | 0 | 0 | 1 | 0 | 1 | 49 | 0 | 25 | 8 | 5 | 97 |
| TOTAL PONDERE | | 0 | 3 | 1,2 | 0 | 0,00 | 0,7 | 0 | 0,75 | 39,2 | 0 | 21 | 7,131 | 4,725 | 77,71 |

| | | | |
|---|------------|---------------------------------|---------------|
| TOTAL PRESENTS NON PONDERE = | 654 | TOTAL PRESENTS PONDERE = | 625,00 |
| TOTAL Présents & Indisponibles NON PONDERE = | 713 | | |

(1) CDD : contrats d'apprentissage compris

EFFECTIFS DGSi AU 1ER OCTOBRE 2013 RATTACHES AU CE SYSTEMES D'INFORMATION

TOULOUSE

1- EFFECTIFS PRESENTS (TEMPS COMPLET & PARTIEL) ET INDISPONIBLES

| Temps Complet (TC) et Temps Partiel (TP) PRESENTS | | Exécution | | Tech./Maît. | | Cadres | | C.D.D. (1) | | TOTAL | | |
|---|--------------|-----------|----------|-------------|------------|-----------|------------|------------|-----------|-----------|------------|------------|
| | | F | H | F | H | F | H | F | H | F | H | Total |
| Etat-Major Centre de Toulouse | TC | | | 1 | 5 | 2 | 13 | | | 3 | 18 | 21 |
| | TP | | | 2 | | 4 | 0 | | 1 | 6 | 1 | 7 |
| | Total | 0 | 0 | 3 | 5 | 6 | 13 | 0 | 1 | 9 | 19 | 28 |
| | TC+TP | 0 | 0 | 8 | 19 | 1 | 28 | | | | | |
| Développement de Solutions Applicatives | TC | | | 1 | | 26 | 91 | | | 27 | 91 | 118 |
| | TP | | | | | 27 | 18 | 1 | 19 | 28 | 37 | 65 |
| | Total | 0 | 0 | 1 | 0 | 53 | 109 | 1 | 19 | 55 | 128 | 183 |
| | TC+TP | 0 | 0 | 1 | 162 | 20 | 183 | | | | | |
| Systèmes Distribués | TC | | | | 1 | 1 | 18 | | | 1 | 19 | 20 |
| | TP | | | | | 4 | 0 | | 1 | 4 | 1 | 5 |
| | Total | 0 | 0 | 0 | 1 | 5 | 18 | 0 | 1 | 5 | 20 | 25 |
| | TC+TP | 0 | 0 | 1 | 23 | 1 | 25 | | | | | |
| Stratégie | TC | | | | | 3 | 11 | | | 3 | 11 | 14 |
| | TP | | | | | 0 | 0 | | | 0 | 0 | 0 |
| | Total | 0 | 0 | 0 | 0 | 3 | 11 | 0 | 0 | 3 | 11 | 14 |
| | TC+TP | 0 | 0 | 0 | 14 | 0 | 14 | | | | | |
| Production | TC | | | | | 13 | 94 | | | 13 | 94 | 107 |
| | TP | | | 1 | | 9 | 4 | | 1 | 10 | 5 | 15 |
| | Total | 0 | 0 | 1 | 0 | 22 | 98 | 0 | 1 | 23 | 99 | 122 |
| | TC+TP | 0 | 0 | 1 | 120 | 1 | 122 | | | | | |

Pondéré
26,89

Pondéré
166,19

Pondéré
23,96

Pondéré
14,00

Pondéré
119,62

| TOTAL DGSi TOULOUSE | TC | 0 | 0 | 2 | 6 | 45 | 227 | 0 | 0 | 47 | 233 | 280 |
|------------------------|-------|---|---|----|-----|----|-----|---|----|----|-----|-----|
| | TP | 0 | 0 | 3 | 0 | 44 | 22 | 1 | 22 | 48 | 44 | 92 |
| | Total | 0 | 0 | 5 | 6 | 89 | 249 | 1 | 22 | 95 | 277 | 372 |
| | TC+TP | 0 | 0 | 11 | 338 | 23 | 372 | | | | | |

Pondéré
350,65

| INDISPONIBLES | Exécution | | Tech./Maît. | | Cadres | | C.D.D. | | TOTAL | | |
|---------------------|-----------|----------|-------------|-----------|----------|-----------|----------|----------|----------|-----------|-----------|
| | F | H | F | H | F | H | F | H | F | H | Total |
| Etat-Major | | | 1 | 1 | 1 | 1 | | | 2 | 2 | 4 |
| DSA | | | | | 1 | 4 | | | 1 | 4 | 5 |
| Systèmes Distribués | | | | | 0 | 1 | | | 0 | 1 | 1 |
| Stratégie | | | | | 0 | 0 | | | 0 | 0 | 0 |
| Production | | | | | 1 | 4 | | | 1 | 4 | 5 |
| Total F / H | 0 | 0 | 1 | 1 | 3 | 10 | 0 | 0 | 4 | 11 | 15 |
| Total F + H | 0 | 0 | 2 | 13 | 0 | 15 | | | | | |

2 - DETAIL DES EFFECTIFS A TEMPS PARTIEL

| Entité | Taux TP -> | 40% | 50% | 60% | 64% | 66,9% | 70% | 73,5% | 75% | 80% | 83,5% | 84% | 89,1% | 94,5% | TOTAL |
|----------------------|------------|----------|----------|----------|----------|----------|----------|----------|-------------|-------------|----------|--------------|--------------|--------------|--------------|
| Etat-Major | | | | | | | | | | 4 | | | 1 | 1 | 6 |
| DSA | | | 2 | | | | | | | 21 | | 20 | | 2 | 45 |
| Systèmes Distribués | | | | | | | | | | 1 | | 2 | | 1 | 4 |
| Stratégie | | | | | | | | | | | | | | | 0 |
| Production | | | | | | | | | | 5 | | 4 | | 5 | 14 |
| TOTAL | | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 26 | 1 | 9 | 69 |
| TOTAL PONDERE | | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0,00 | 24,8 | 0 | 21,84 | 0,891 | 8,505 | 57,04 |

| | | | |
|---|------------|---------------------------------|---------------|
| TOTAL PRESENTS NON PONDERE = | 372 | TOTAL PRESENTS PONDERE = | 350,65 |
| TOTAL Présents & Indisponibles NON PONDERE = | 387 | | |

(1) CDD : contrats d'apprentissage compris

EFFECTIFS DGSi AU 1ER OCTOBRE 2013 RATTACHES AU CE SYSTEMES D'INFORMATION

VALBONNE

1- EFFECTIFS PRESENTS (TEMPS COMPLET & PARTIEL) ET INDISPONIBLES

| Temps Complet (TC) et Temps Partiel (TP) PRESENTS | | Exécution | | Tech./Maît. | | Cadres | | C.D.D. (1) | | TOTAL | | |
|--|--------------------|-----------|----------|-------------|-----------|------------|------------|------------|-----------|------------|------------|------------|
| | | F | H | F | H | F | H | F | H | F | H | Total |
| Etat-Major | TC | | | 1 | 1 | 2 | 6 | | | 3 | 7 | 10 |
| | TP | | | 3 | 1 | 1 | 3 | 1 | | 5 | 4 | 9 |
| | Total TC+TP | 0 | 0 | 4 | 2 | 3 | 9 | 1 | 0 | 8 | 11 | 19 |
| | | | | 6 | | 12 | | 1 | | 19 | | |
| Développement de Solutions Applicatives | TC | | | 4 | 4 | 43 | 97 | | | 47 | 101 | 148 |
| | TP | | | | | 38 | 15 | 2 | 8 | 40 | 23 | 63 |
| | Total TC+TP | 0 | 0 | 4 | 4 | 81 | 112 | 2 | 8 | 87 | 124 | 211 |
| | | | | 8 | | 193 | | 10 | | 211 | | |
| Systèmes Distribués | TC | | | 11 | 5 | 6 | 11 | | | 17 | 16 | 33 |
| | TP | | | 4 | 1 | 1 | 0 | | 1 | 5 | 2 | 7 |
| | Total TC+TP | 0 | 0 | 15 | 6 | 7 | 11 | 0 | 1 | 22 | 18 | 40 |
| | | | | 21 | | 18 | | 1 | | 40 | | |
| Stratégie | TC | | | | 1 | 2 | 5 | | | 2 | 6 | 8 |
| | TP | | | | | 0 | 0 | | | 0 | 0 | 0 |
| | Total TC+TP | 0 | 0 | 0 | 1 | 2 | 5 | 0 | 0 | 2 | 6 | 8 |
| | | | | 1 | | 7 | | 0 | | 8 | | |
| Production | TC | | | 2 | 1 | 21 | 80 | | | 23 | 81 | 104 |
| | TP | | | 1 | | 8 | 5 | 3 | 5 | 12 | 10 | 22 |
| | Total TC+TP | 0 | 0 | 3 | 1 | 29 | 85 | 3 | 5 | 35 | 91 | 126 |
| | | | | 4 | | 114 | | 8 | | 126 | | |
| TOTAL DGSi VALBONNE | TC | 0 | 0 | 18 | 12 | 74 | 199 | 0 | 0 | 92 | 211 | 303 |
| | TP | 0 | 0 | 8 | 2 | 48 | 23 | 6 | 14 | 62 | 39 | 101 |
| | Total | 0 | 0 | 26 | 14 | 122 | 222 | 6 | 14 | 154 | 250 | 404 |
| | TC+TP | 0 | 0 | 40 | 16 | 344 | 222 | 14 | 14 | 216 | 289 | 404 |

Pondéré
16,85

Pondéré
196,12

Pondéré
38,18

Pondéré
8,00

Pondéré
119,59

Pondéré
378,74

| INDISPONIBLES | | Exécution | | Tech./Maît. | | Cadres | | C.D.D. | | TOTAL | | |
|----------------------|--|-----------|----------|-------------|----------|-----------|-----------|----------|----------|-----------|-----------|-----------|
| | | F | H | F | H | F | H | F | H | F | H | Total |
| Etat-Major | | | | | | 1 | 1 | | | 1 | 1 | 2 |
| DSA | | | | | | 5 | 9 | | | 5 | 9 | 14 |
| Systèmes Distribués | | | | 1 | | 0 | 1 | | | 1 | 1 | 2 |
| Stratégie | | | | | | 0 | 0 | | | 0 | 0 | 0 |
| Production | | | | | | 2 | 9 | | | 2 | 9 | 11 |
| Total F / H | | 0 | 0 | 1 | 0 | 8 | 20 | 0 | 0 | 9 | 20 | 29 |
| Total F + H | | 0 | | 1 | | 28 | | 0 | | 29 | | |

2 - DETAIL DES EFFECTIFS A TEMPS PARTIEL

| Entité | Taux TP -> | 40% | 50% | 60% | 64% | 66,9% | 70% | 73,5% | 75% | 80% | 83,5% | 84% | 89,1% | 94,5% | TOTAL |
|----------------------|------------|-------------|------------|------------|----------|----------|------------|--------------|-------------|-------------|----------|-----------|--------------|-------------|--------------|
| Etat-Major | | 1 | | | | | | | | 4 | | 1 | 2 | | 8 |
| DSA | | 1 | 2 | 2 | | | 6 | | | 16 | | 19 | 3 | 4 | 53 |
| Systèmes Distribués | | | | 1 | | | | 1 | 1 | 1 | | 2 | | | 6 |
| Stratégie | | | | | | | | | | | | | | | 0 |
| Production | | | 1 | 1 | | | | | | 8 | | 3 | 1 | | 14 |
| TOTAL | | 2 | 3 | 4 | 0 | 0 | 6 | 1 | 1 | 29 | 0 | 25 | 6 | 4 | 81 |
| TOTAL PONDERE | | 0,82 | 1,5 | 2,4 | 0 | 0 | 4,2 | 0,735 | 0,75 | 23,2 | 0 | 21 | 5,357 | 3,78 | 63,74 |

| | | | |
|---|------------|---------------------------------|---------------|
| TOTAL PRESENTS NON PONDERE = | 404 | TOTAL PRESENTS PONDERE = | 378,74 |
| TOTAL Présents & Indisponibles NON PONDERE = | 433 | | |

(1) CDD : contrats d'apprentissage compris

EFFECTIFS DGSi AU 1ER OCTOBRE 2013 RATTACHES AU CE SYSTEMES D'INFORMATION

DSD Région Parisienne (ORY/CDG)

1- EFFECTIFS PRESENTS (TEMPS COMPLET & PARTIEL) ET INDISPONIBLES

| Temps Complet (TC) et Temps Partiel (TP) PRESENTS | | Exécution | | Tech./Maît. | | Cadres | | C.D.D. (1) | | TOTAL | | |
|--|--------------|-----------|----------|-------------|-----------|------------|------------|------------|----------|------------|------------|------------|
| | | F | H | F | H | F | H | F | H | F | H | Total |
| ORLY | TC | | | 7 | 27 | 26 | 157 | | | 33 | 184 | 217 |
| | TP | | | 9 | 5 | 11 | 8 | 1 | 9 | 21 | 22 | 43 |
| | Total | 0 | 0 | 16 | 32 | 37 | 165 | 1 | 9 | 54 | 206 | 260 |
| TC+TP | | 0 | | 48 | | 202 | | 10 | | 260 | | |
| CDG | TC | | | 18 | 24 | 6 | 37 | | | 24 | 61 | 85 |
| | TP | | | | 1 | | 3 | 1 | 1 | 1 | 5 | 6 |
| | Total | 0 | 0 | 18 | 25 | 6 | 40 | 1 | 1 | 24 | 65 | 89 |
| TC+TP | | 0 | | 43 | | 46 | | 2 | | 89 | | |

| | | | | | | | | | | | | |
|------------------------------------|--------------|----------|----------|-----------|-----------|------------|------------|-----------|-----------|------------|------------|------------|
| TOTAL DSD REGION PARISIENNE | TC | 0 | 0 | 25 | 51 | 32 | 194 | 0 | 0 | 57 | 245 | 302 |
| | TP | 0 | 0 | 9 | 6 | 11 | 11 | 2 | 10 | 22 | 27 | 49 |
| | Total | 0 | 0 | 34 | 57 | 43 | 205 | 2 | 10 | 79 | 272 | 351 |
| | TC+TP | 0 | | 91 | | 248 | | 12 | | 351 | | |

| INDISPONIBLES | | Exécution | | Tech./Maît. | | Cadres | | C.D.D. | | TOTAL | | |
|----------------------|--|-----------|----------|-------------|----------|-----------|-----------|----------|----------|-----------|-----------|-----------|
| | | F | H | F | H | F | H | F | H | F | H | Total |
| ORLY | | 1 | | 3 | 2 | 4 | 15 | | | 8 | 17 | 25 |
| CDG | | | | 1 | 1 | | 1 | | | 1 | 2 | 3 |
| Total F / H | | 1 | 0 | 4 | 3 | 4 | 16 | 0 | 0 | 9 | 19 | 28 |
| Total F + H | | 1 | | 7 | | 20 | | 0 | | 28 | | |

2 - DETAIL DES EFFECTIFS A TEMPS PARTIEL

| Entité | Taux TP -> | 50% | 55,7% | 60% | 63% | 66,9% | 70% | 73,5% | 75% | 80% | 83,5% | 84% | 89,1% | 94,5% | TOTAL |
|----------------------|------------|----------|----------|------------|----------|----------|------------|----------|----------|-------------|----------|-------------|--------------|-------------|--------------|
| ORLY | | 2 | | 1 | | | 1 | | | 19 | | 5 | 1 | 4 | 33 |
| CDG | | | | | | | | | | 3 | | 1 | | | 4 |
| TOTAL | | 2 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 22 | 0 | 6 | 1 | 4 | 37 |
| TOTAL PONDERE | | 1 | 0 | 0,6 | 0 | 0 | 0,7 | 0 | 0 | 17,6 | 0 | 5,04 | 0,891 | 3,78 | 29,61 |

| | | | |
|---|------------|---------------------------------|---------------|
| TOTAL PRESENTS NON PONDERE = | 351 | TOTAL PRESENTS PONDERE = | 338,85 |
| TOTAL Présents & Indisponibles NON PONDERE = | 379 | | |

(1) CDD : contrats d'apprentissage compris

VARIATION DES EFFECTIFS DE LA DGSI RATTACHES AU CE SYSTEMES D'INFORMATION

| GROUPES | REGION PARISIENNE | | TOULOUSE | |
|----------------------------------|---|---|--|---|
| | Départs | Arrivées | Départs | Arrivées |
| NC | 10 DPI - 2 fin CDD apprenti DSA - 2 fin CDD apprenti DSD - 2 fin CDD apprenti Stratégie - 1 départ PDV Etat-Major - 1 départ PDV - 2 fin CDD apprenti | 5 DSD - 1 mutation hors DGSI - 2 apprentis Etat-Major - 1 apprenti Stratégie - 1 apprenti | 2 Etat-Major - 1 départ PDV - 1 retraite | 0 |
| C | 8 DPI - 1 mutation hors DGSI - 1 départ AF DSA - 1 mutation hors DGSI DSD - 2 mutations hors DGSI - 1 départ AF - 2 départs PDV | 2 DPI - 1 embauche (salarié handica Etat-Major - 1 mutation hors DGSI | 4 DPI - 1 mutation interne DGSI DSA - 2 mutations hors DGSI - 1 départ PDV | 1 DSA - 1 mutation hors DGSI |
| VARIATION | -11 | | -5 | |
| Effectifs au 01/09/2013 : | 724 | | 392 | |
| Effectifs au 01/10/2013 : | 713 | | 387 | |

| GROUPES | VALBONNE | |
|----------------------------------|--|--|
| | Départs | Arrivées |
| NC | 11 DPI - 1 fin CDD apprenti DSA - 8 fin CDD apprenti DSD - 1 retraite PDV - 1 fin CDD apprenti | 16 DPI - 6 apprentis DSA - 9 apprentis DSD - 1 apprenti |
| C | 3 DSA - 1 retraite PDV - 2 départs PDV | 1 DSA - 1 mutation interne DGSI |
| VARIATION | 3 | |
| Effectifs au 01/09/2013 : | 430 | |
| Effectifs au 01/10/2013 : | 433 | |